

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Lakeside Union School District
CDS Code:	15-63552-0000000
LEA Contact Information:	Name: Ty Bryson Position: District Superintendent Email: tbryson@lakesideusd.org Phone: 661-836-6658
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$13,941,666
LCFF Supplemental & Concentration Grants	\$2,234,801
All Other State Funds	\$558,845
All Local Funds	\$840,083
All federal funds	\$577,581
Total Projected Revenue	\$15,918,175

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$15,901,533
Total Budgeted Expenditures in the LCAP	\$4,209,000
Total Budgeted Expenditures for High Needs Students in the LCAP	\$4,187,000
Expenditures not in the LCAP	\$11,692,533

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$1,123,201
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$1,123,201

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$1,952,199
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	General Fund Budget Expenditures not included in the LCAP include employee benefits, some books and supplies, services and other operating expenditures, county and district taxes.

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School Year: 2021-22

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Ty Bryson

District Superintendent

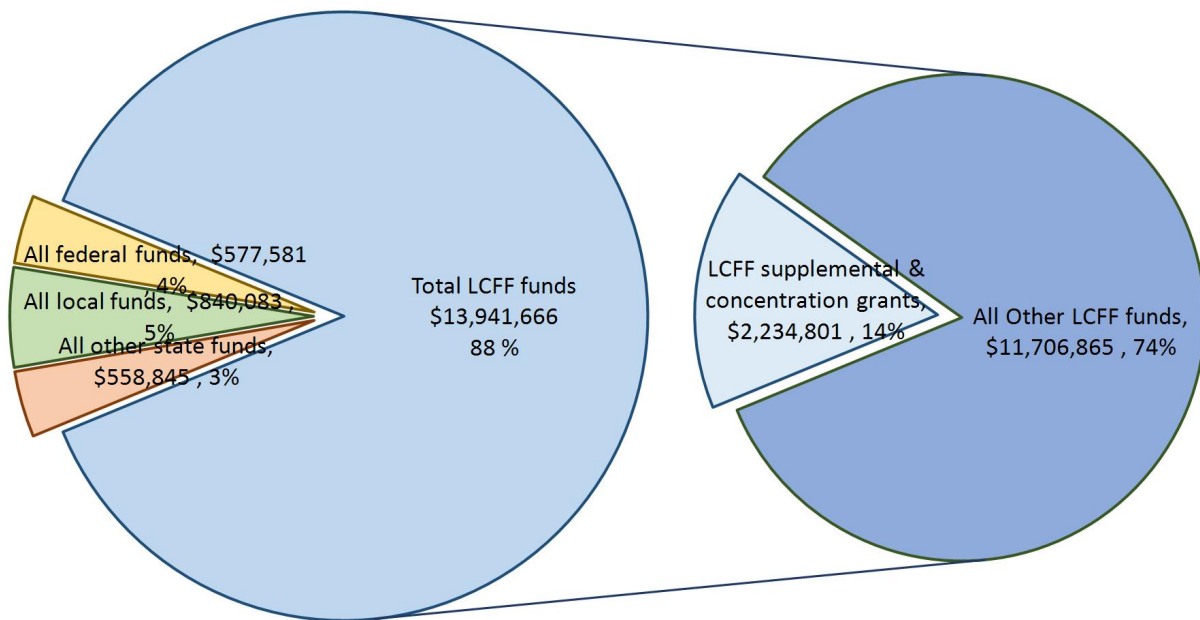
tbryson@lakesideusd.org

661-836-6658

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



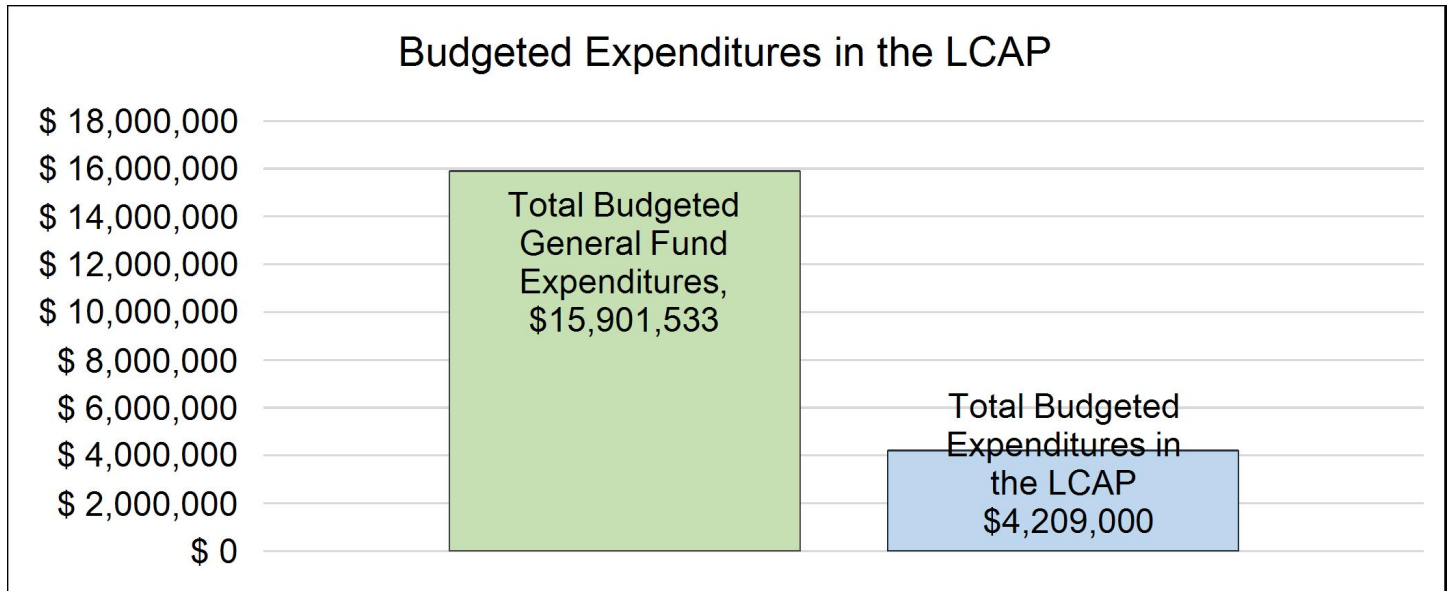
This chart shows the total general purpose revenue Lakeside Union School District expects to receive in the coming year from all sources.

The total revenue projected for Lakeside Union School District is \$15,918,175, of which \$13,941,666 is Local Control Funding Formula (LCFF), \$558,845 is other state funds, \$840,083 is local funds, and

\$577,581 is federal funds. Of the \$13,941,666 in LCFF Funds, \$2,234,801 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lakeside Union School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Lakeside Union School District plans to spend \$15,901,533 for the 2021-22 school year. Of that amount, \$4,209,000 is tied to actions/services in the LCAP and \$11,692,533 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

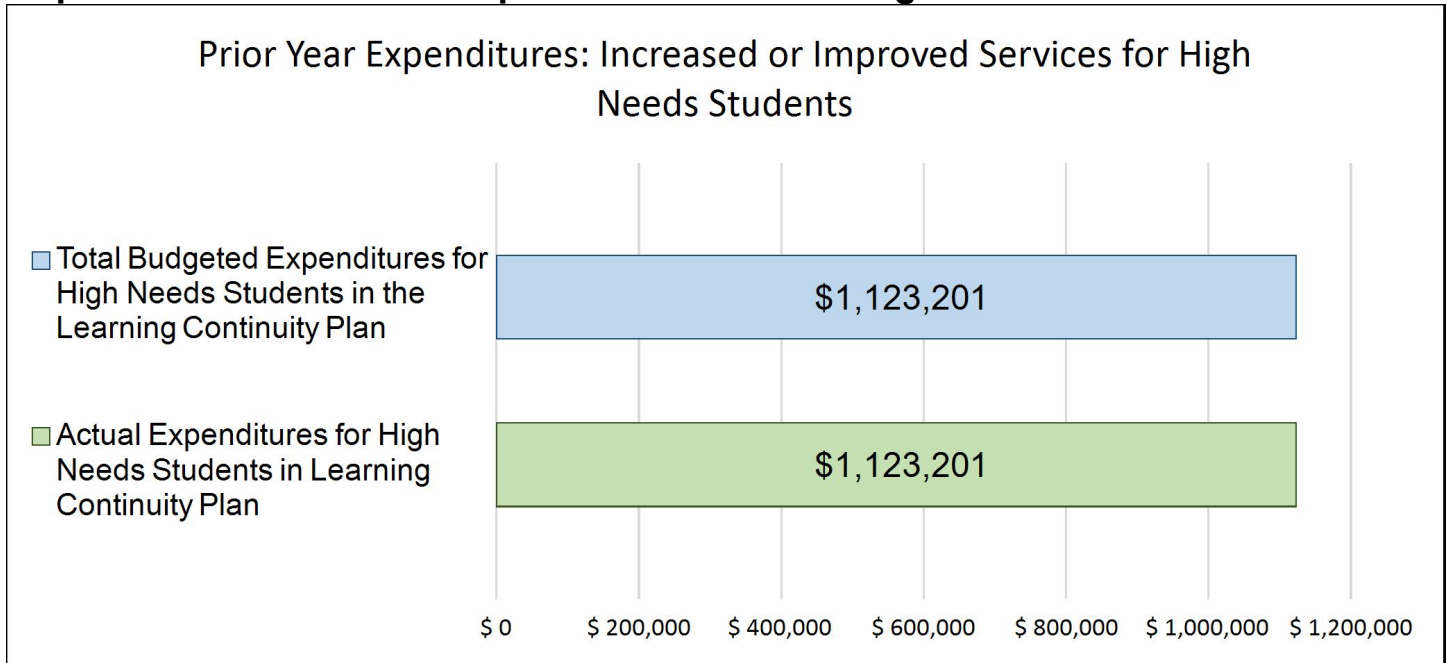
General Fund Budget Expenditures not included in the LCAP include employee benefits, some books and supplies, services and other operating expenditures, county and district taxes.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Lakeside Union School District is projecting it will receive \$2,234,801 based on the enrollment of foster youth, English learner, and low-income students. Lakeside Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. Lakeside Union School District plans to spend \$4,187,000 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Lakeside Union School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Lakeside Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Lakeside Union School District's Learning Continuity Plan budgeted \$1,123,201 for planned actions to increase or improve services for high needs students. Lakeside Union School District actually spent \$1,123,201 for actions to increase or improve services for high needs students in 2020-21.