

Lakeside Union School District

Budget Update for 2015-16

Name of LEA: Lakeside Union School District

Fiscal Year: 2015-16

Total Title III Allocation: LEP \$20,142

Immigrant: \$0

LEP Administrative Cost: \$0

Immigrant Administrative & Indirect Costs: \$0

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	<u>The ELD Coordinator and ELD Teacher will deliver additional language development beyond that required by state law to students at both sites.</u>	<u>Salary contribution toward 1 ELD Coordinator and 1 ELD teacher to provide services district-wide.</u>	<u>\$20,142</u>
Goal 2B: AMAO 2- English Proficiency			
Goal 2C: AMAO 3- AYP in English/Language Arts			
Goal 2C: AMAO 3- AYP in Mathematics			
Goal 2D: High Quality Professional Development			
Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III Immigrant funds)			
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate for LEP and Immigrant Programs			LEP: <u>\$20,142</u> IMM: <u>\$0</u>