

LAKESIDE UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
SPECIAL MEETING
AGENDA

Suburu School Multi-Purpose Building
7315 Harris Road
Bakersfield, CA 93313

January 12, 2016
Immediately Following Regular Meeting

Any materials required by law to be made available to the public prior to a meeting of the Board of Trustees of the District can be inspected at the following address during normal business hours: Lakeside Union School District Office, 14535 Old River Road, Bakersfield, CA 93311.

1. CALL TO ORDER, ROLL CALL AND FLAG SALUTE

BOARD OF TRUSTEES: ___ Scott Dewar(SD) ___ Tamara Jones(TJ)
 ___ Kristina Treadwell(KT) ___ Heather Fallis(HF)
 ___ Gaby Schmidt(GS)

2. DISCUSSION OR ACTION ITEMS

A. Budget and Finance

- (1) Approval of Agreement for Transportation Services for Special Education Students with KCSOS.

Moved _____ Seconded _____ Roll Call Vote:SD ___ TJ ___ KT ___ HF ___ GS ___
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

11. ADJOURNMENT

Time: _____

Moved _____ Seconded _____ Roll Call Vote:SD ___ TJ ___ KT ___ HF ___ GS ___
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

For information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation to participate in the public meeting, please contact Ty Bryson, District Superintendent.

**OFFICE OF CHRISTINE LIZARDI FRAZIER
KERN COUNTY SUPERINTENDENT OF SCHOOLS
Advocates for Children**

**AGREEMENT FOR TRANSPORTATION SERVICES BETWEEN
THE KERN COUNTY SUPERINTENDENT OF SCHOOLS
AND THE LAKESIDE UNION SCHOOL DISTRICT**

Recitals

- A. **Lakeside Union School District** (hereinafter referred to as DISTRICT) is a public school district organized under the laws of the State of California and desires that **KERN COUNTY SUPERINTENDENT OF SCHOOLS** (hereinafter referred to as KCSOS) provide transportation services for its special education students; and
- B. KCSOS is a California public education agency duly organized under the laws of the State of California, operating a Transportation Department capable of providing transportation services to the district's special education students; and
- C. KCSOS is willing to provide such transportation services subject to the terms and conditions specified below.

Terms

By their authorized signatures, below, the parties mutually agree as follows:

- 1. The initial term of this Agreement is **July 1, 2015 through June 30, 2016**. This Agreement shall renew annually unless terminated sooner as permitted under this agreement. District agrees to notify KCSOS not later than March 31st of the current school year if it is the District's intention to transport its own student(s) to and from programs operated by KCSOS the following school year.
- 2. KCSOS Transportation Department agrees to provide transportation services for District's special education pupils. Services will be consistent with each pupil's Individualized Education Program (IEP).

A. Funding

Due to the implementation of the Local Control Funding Formula, (LCFF) the revenue formerly received by KCSOS from the California Department of Education (CDE) has been subsumed into KCSOS's LCFF floor calculation and is no longer available to offset the cost of special education transportation services. KCSOS supports state-wide transportation equalization funding and commits to contribute any new funds received for Home-to-School transportation through these efforts towards the KCSOS transportation bill-back so long as the funds don't count against other KCSOS operational funds.

B. Transportation Allowance and Reimbursement

District agrees to pay KCSOS its portion of the reported costs for transportation services provided to District's pupils for that year by the Transportation Department. The District's portion shall be computed utilizing the method set forth in Appendix A. Total costs will be computed after fiscal year end, on or about October 15. KCSOS will notify the District in writing of the amount of District's costs. Payment in the form of a fund transfer will occur on or after November 1.

District Account Code: _____

3. Special Circumstances

If an IEP Team specifies additional and/or extraordinary services for a pupil covered by this Agreement, and if these services require an expenditure of funds significantly greater than normally required by other students in the program provided by KCSOS's Transportation Department, a separate agreement between KCSOS and the District shall be drawn accordingly within ten (10) working days of the IEP Team meeting.

ACCEPTED:

Date of Board Approval:

**LAKESIDE UNION
SCHOOL DISTRICT**

**CHRISTINE LIZARDI FRAZIER
KERN COUNTY SUPERINTENDENT OF SCHOOLS**

By _____

Signatory Name:

Title:

Address: 14535 Old River Rd.
Bakersfield, CA 93311

Date: _____

By Debbie Riedmiller

Signatory Name: Debbie Riedmiller

Title: Chief Financial Operations Officer

Address: 1300 17th Street, Bakersfield, CA 93301

Acct Code: 01-100-0724-0-8710.00-5001-0000-00-0000-000

Date: 6/30/15

APPENDIX A – TRANSPORTATION

The net transportation cost, less the amount KCSOS is responsible, shall be the amount for which contracting districts are responsible according to the method described below. KCSOS shall be responsible for 5% of the total bill back amount (capped at \$500,000 contribution).

The Transportation bill back formula encompasses three parts.

Part I – Shared Amount

The percentage of the total cost of Transportation that accrues from

- A. Salaries & benefits of the Transportation Director, clerical and operational support.
- B. Bus leases.
- C. Insurance.
- D. Utilities/telephones.
- E. Training for bus drivers.

shall be calculated and shared on a per rider basis. This percent of the difference between income and expenditures shall be calculated on this basis. The percentage will be recalculated every two years on the even year.

Part II – Mileage Amount

The remaining percent of the difference between income and expenditure will be calculated and shared according to the following mileage formula.

Using the Office of the Kern County Superintendent of Schools, 1300 17th Street, Bakersfield, California 93301-4533, as the center point, four concentric circles shall be plotted on a map of Kern County. The first circle shall have a radius of 10 miles, the second circle a radius of 20 miles, the third circle a radius of 30 miles and the fourth circle a radius of 40 miles. The same process shall be utilized for the desert area of Kern County using the Linda Verde Principal's Administrative Unit in Lancaster, California (Los Angeles County) as the center point.

The district office for every school district in Kern County shall be plotted on the same map. The location of the district office in relation to the concentric circles shall determine their place in a Zone. (Zone 1 is within the first circle, Zone 2 is within the second circle, Zone 3 is within the third circle and Zone 4 is within the fourth circle and also including the area past the fourth circle.) Mileage is to be calculated for all students residing within that school district and being transported by the Kern County Superintendent of Schools.

Students traveling within one zone are equal to 10 miles. Each time a zone is crossed on a one-way trip to their class, 10 additional miles shall be added. The total miles shall be accrued on a one-way basis for each district by calculating all miles traveled by all students who reside in that district. Total miles traveled by all students transported by the Kern County Superintendent of Schools shall be computed by adding all miles accrued by each individual district. The total dollar amount for which contracting districts are responsible shall be divided by the total miles traveled to gain a dollar cost per mile. That cost shall be multiplied by each contracting district's total miles to gain a cost per district under the four-zone plan.

The previous method shall be applied again utilizing only Zone 1 and Zone 2 (Zone 2 shall also include all districts who are located outside Zone 2). A total cost per district shall be determined for the two-zone plan. The district's share shall be the numerical average of their costs under the four-zone and the two-zone plan.

Adjustments shall be applied as follows:

- Districts in Zone 1 – decrease their cost by 10%
- Districts in Zone 2 – decrease their cost by 5%
- Districts in Zone 3 – increase their cost by 5%
- Districts in Zone 4 – increase their cost by 10%

District	Zone	Adjustment	District	Zone	Adjustment
ARVIN UNION	2	-5.00%	MARICOPA UNIFIED	3	5.00%
BAKERSFIELD CITY	1	-10.00	MCFARLAND UNIFIED	3	5.00%
BEARDSLEY	1	-10.00	MCKITTICK	4	10.00
BELRIDGE	4	10.00	MIDWAY	4	10.00
BLAKE	3	5.00%	MOJAVE UNIFIED	3	5.00%
BUTTONWILLOW UNION	3	5.00%	MUROC JOINT UNIFIED	3	5.00%
CALIENTE UNION	3	5.00%	NORRIS	1	-10.00
DELANO JT UNION HIGH	3	5.00%	PANAMA-BUENA VISTA UNION	1	-10.00
DELANO UNION	3	5.00%	POND UNION	3	5.00%
DI GIORGIO	2	-5.00%	RICHLAND	2	-5.00%
EDISON	1	-10.00	RIO BRAVO-GREELEY UNION	2	-5.00%
EL TEJON UNIFIED	4	10.00	ROSEDALE UNION	1	-10.00
ELK HILLS	3	5.00%	SEMITROPIC	4	10.00
FAIRFAX	1	-10.00	SIERRA SANDS UNIFIED	4	10.00
FRUITVALE	1	-10.00	SOUTH FORK UNION	4	10.00
GENERAL SHAFER	2	-5.00%	SOUTHERN KERN UNIFIED	2	-5.00%
GREENFIELD UNION	1	-10.00	STANDARD	1	-10.00
KERN HIGH	1	-10.00	TAFT CITY	3	5.00%
KERNVILLE UNION	4	10.00	TAFT UNION HIGH	3	5.00%
LAKESIDE UNION	1	-10.00	TEHACHAPI UNIFIED	4	10.00
LAMONT	2	-5.00%	VINELAND	2	-5.00%
LINNS VALLEY-POSO FLAT UNION	4	10.00	WASCO UNION	3	5.00%
LOST HILLS UNION	4	10.00	WASCO UNION HIGH	3	5.00%
MAPLE	2	-5.00%			

Part III -- Deficit/Surplus Amount

The total of all contracting districts excess costs as described in Part I and Part II, including the adjustments, results in either an amount less than the total costs or an amount greater than the total costs that contracting districts are responsible for. This is because rarely will the student miles (the number of students multiplied by the zone miles) be equal between the districts that receive an adjusted decrease and those that receive an adjusted increase. Usually the total of all contracting districts excess costs will be an amount less than the total costs that the contracting districts are responsible for because there are more students in Zones 1 and 2 and contracting districts in those zones receive an adjusted decrease.

The total deficit or surplus dollar amount for which contracting districts are responsible shall be divided by the total miles traveled in the four-zone plan to gain a dollar cost per mile. That cost shall be multiplied by each contracting district's total miles to gain a cost per district for the deficit/surplus amount.

The total bill back amount shall then be the sum of Part I, Part II including the adjustments and Part III.

District's shall be notified quarterly of the number of students being transported from their district.